

- **YCTV4:** Matthew Lattanzio (formerly COS Network Administrator tech) has continued to try to contact Vince from Northland to get the info he needs in order to set up the YCTV4 schedule on the website. There is as yet no progress.
- **Staffing:**
 - ✚ Part time contract help has been engaged for scheduling both stations;
 - ✚ Kat Blevins has agreed to finish training former ProCo Manny Mora, any other interested volunteers, and me to run the control room for public access productions;
 - ✚ Kat edited for broadcast footage gathered this summer at the Fair and covered some basic essential tasks for me while I was on vacation in October;
 - ✚ She is uploading program content for us and will continue in that role as well as the role of "staff editor" until she moves to Canada, probably in mid-December; and,
 - ✚ I hired a young man named Nathan Eberly the last week in August, but he self-selected out of the organization within weeks.
- **Swing Dance fundraiser 2013:**
 - ✚ Graphic artist Shery Larson created a fabulous poster for our inaugural event on the 21st (electronic copy included in board packet);
 - ✚ Estimate 80 tickets sold, attendees from Redding to Burney to Greenview and all along the I5 corridor in Siskiyou County;
 - ✚ Dance instructors Rick and Peggy Nixon effectively promoted the event to their students prior to the dance, and worked with couples on the floor/"schmoozed" during the dance – they expressed absolute appreciation for our efforts and high praise for what they deemed a "very successful event";
 - ✚ Dance Hall owner Melissa Rickard wants very much for us to continue this as an annual event;
 - ✚ The Mt. Shasta Brewery donated beer – many thanks, Barbara and Vaunne;
 - ✚ 7 restaurants participated by providing large trays of hors d'oeuvres (Café Maddalena, Dogwood Diner, Hi-Lo Café, Wayside Grill, Strings, Tree House, and the McCloud Hotel);
 - ✚ Beverage booth was well-staffed by Greg and Dennis primarily, with some help along the way by various volunteers – wine sales were excellent, and coffee was a hit with the band – I will review pricing schedule for next year, as we likely undercharged for drinks; and,
 - ✚ Net revenues were about \$750.00 – I request that we plan to host another Swing Dance event in the spring 2014 but that we look for ways to reduce costs, discussion of this to be held at our February retreat.
- **Levine Jazz Fundraiser 2013:**
 - ✚ **Friday's October 4th** house concert was hosted by Richard and Jackie Derwingson in Mount Shasta, with 23 ticket holders in attendance;
 - ✚ SMC will donate 30% of net proceeds from Friday's concert to a 501(c)3 of the Derwingson's choice; the remaining 70% will go to SMC;
 - ✚ October 4th was Mark Levine's 75th birthday; candles and cake were included in our hors d'oeuvres service;
 - ✚ **Saturday's October 5th** concert was held in the old St. Mark's church – now called "Preservation Hall," with about 20 ticket holders in attendance;

- ✚ Shery Larson created the poster for this concert series;
 - ✚ Berryvale, Mount Shasta Supermarket, and Montgomery's Meats donated food and beverages for the concerts; Donn Brannon and I made the rest of the hors d'oeuvres; and,
 - ✚ Net revenues were about \$950.00 – I request that we plan to host another Jazz Fundraiser in 2014 with modifications to our cost/expense planning (i.e. charge for drinks, board participation in ticket sales) to be discussed at our February retreat.
- **Membership/Gov't Contracts:** We have two new non-profit members and several current members are gearing up to renew their memberships. I have been asked by Ed Steele to address the Dunsmuir City Council on November 21st about the services available should they contract with us. Ed disclosed that a sum of money has been budgeted for this type of expense and that Vince Reinig will assess their equipment for possible upgrade. I have also been approached by two people in McCloud getting the Community Services District in contract with us and rebroadcasting District meetings on MCTV15.
- **Siskiyou Video Productions:**
- ✚ Submitted a bid for video production to be included in a grant application by Great Northern – if approved, John Cumming will be the contractor.
 - ✚ Two of the four Fairchild Foundation Lecture Forums have been completed, the third is November 7th. John Cumming is the contractor.
 - ✚ Marian Murphy-Shaw approved a project to create a promotional DVD for the COS Power Generation Technician online program, and another one to do the same for the COS Admin. of Justice program. I met with the new CTE dean at COS – Dr. Bob Taylor – and he seems very positive about following through with the projects.
 - ✚ Siskiyou County Public Health was unable to complete a county contract timely for the projected videos about the Ca4Health outreach. Pusher, Inc. It is unclear whether or not this project will be possible in the coming Federal fiscal year; if it is, we will resume our role as potential contractor.
- **MCTV15:** John Cumming spent a morning with me in the soundstage in September white balancing the new studio cameras. While he does not want to do ProCo work, he will make himself available to help complete training for Manny and me. We have one new producer and one potential new producer.
- **Intern:** Our intern Sean Monaghan volunteered as cinematographer at the Fair; filmed and edited the WHS Athletic Hall of Fame project again this year; worked with Arthur Aday to upload and edit 5 or 6 new shows Arthur had taped in the field; got the Fire Science video to a “final draft” state; uploaded content to both servers; and was once again a friendly, reliable, skilled presence in the control room. He left in late August.
- **SRCF Equipment Grant:** At our board meeting on November 5th I will present the remaining items to be purchased and we will discuss financing options. I'd say we are on track to complete our purchases timely; the grant report is due on December 15th.
- I have fully recovered from my bout of pneumonia and had a restful vacation in October.

Respectfully submitted,

Deborra Brannon